



West Madison
SENIOR CENTER

2017 Annual Report

Our mission is to help older adults stay independent and active in our community by providing programs, services, and resources.

Staff Roster in 2016

Joel Collins, Case Manager
Katie K. Gallagher, Executive Director
Elise Gokey, Case Manager
Mary Malischke, Interim Vol. Coord.
Candice Martin, Programs Manager
Maureen Quinlan, Case Manager
Tiffany Schafer, Volunteer Coordinator
Maddie Squier, Nutrition Manager

Board of Directors Officers

Dan Gronemus, Chair
Roger Howerton, Treasurer
Kathy Poi, Secretary

Members at Large

Cheryl Beiersdorff
Jane Dunn
Dick Ihlenfeld
Karen Wulff

The Board of Directors met at the CSCI Building, 517 N. Segoe Road.

2017 Board Meeting Dates

February 27	August 28
April 25	October 23
June 26	December 12

Program Report

Case Management Clients	273
Case Management Hours	2,016
Meals Served	5,562
Home Chore Clients	94
Home Chore Volunteers	110
Home Chore Volunteer Hours	1,381
Senior Programs	1,064
Program Hours	1,249
Program Participants (duplicated)	8,643
Other Volunteers	45
Other Volunteer Hours	3,185

Revenue

Contract Funding

Dane County Nutrition	\$34,272
Dane County Case Management	\$125,840
Dane County MA Case Management	\$4,452
Dane County Supportive Home Care	\$9,318
City of Madison Case Management	\$50,578
City of Madison Home Chore	\$112,152
City of Madison Senior Programs	\$79,947
United Way of Dane County	\$38,000

Grants	\$1,800
Membership Dues	\$5,951
Fundraising	\$493
Donations	\$5,561
Interest Income	\$163
Senior Center Room Use Fees	\$6,637
TOTAL REVENUE	\$475,164

Functional Classification of Expenses

Personnel	\$272,635
Operating	\$47,698
Rent	\$25,188
Lead Agency Pass through Funds	\$121,204
TOTAL EXPENSES	\$466,725