



*West Madison*  
SENIOR CENTER

# 2016 Annual Report

*Our mission is to help older adults stay independent and active in our community by providing programs, services, and resources.*

### Staff Roster in 2016

Katie K. Gallagher, Executive Director  
Candice Alexander, Program Coordinator  
Tiffany Schafer, Volunteer Coordinator  
Mary Malischke, Nutrition Manager  
Joel Collins, Case Manager  
Elise Gokey, Case Manager  
Maureen Quinlan, Case Manager

### Board of Directors Officers

Dan Gronemus, Chair  
Dick Ihlenfeld, Treasurer  
Kathy Poi, Secretary

### Members at Large

Cheryl Beiersdorff  
Mary Bjorklund  
Jane Dunn  
Roger Howerton  
Karen Wulff

The Board of Directors met at the CSCI Building, 517 N. Segoe Road.

### 2016 Board Meeting Dates

January 28	September 27
March 24	November 14
May 26	December 12
June 25	
August 23	

### Program Report

Case Management Clients	287
Case Management Hours	2,035
Meals Served	7,979
Home Chore Clients	85
Home Chore Volunteers	171
Home Chore Volunteer Hours	1,782
Senior Programs	1,064
Program Hours	1,579
Program Participants (duplicated)	10,129
Other Volunteers	32
Other Volunteer Hours	2,640

### Revenue

#### **Contract Funding**

Dane County Nutrition	\$37,221
Dane County Case Management	\$120,120
Dane County MA Case Management	\$2,850
Dane County Supportive Home Care	\$9,318
City of Madison Case Management	\$50,578
City of Madison Home Chore	\$112,152
City of Madison Senior Programs	\$79,947
United Way of Dane County	\$38,000

Membership Dues	\$6,945
Fundraising	\$638
Donations	\$6,195
Interest Income	\$162
Senior Center Room Use Fees	\$9,714
<b>TOTAL REVENUE</b>	<b>\$473,840</b>

#### Functional Classification of Expenses

Personnel	\$261,865
Operating	\$47,730
Rent	\$24,473
Lead Agency Pass through Funds	\$128,004
<b>TOTAL EXPENSES</b>	<b>\$462,072</b>