

West Madison Senior Center

2014 Annual Report

Our mission is to help older adults stay independent and active in our community by providing programs, services, and resources.

Staff Roster in 2014:

Katie Kluesner, Executive Director
 Candice Alexander/Tiffany Schafer,
 Administrative Assistant
 Diane Jones/Tiffany Schafer,
 Home Chore Volunteer Coordinator
 Joel Collins, Case Manager
 Lisa Draeger, Case Manager
 Sara Sigl, Case Manager
 Mary Malischke, Nutrition Manager
 Will Armstrong/Candice Alexander,
 Program Coordinator

Board of Directors Officers:

Richard Ihlenfeld/Dan Gornemus, Chair
 Sonja Lee, Vice Chair
 Carol Stang, Treasurer
 Dan Gronemus/Kathy Poi, Secretary

Members At Large:

Kathy Poi
 Florence Rosner
 Cindy Thomas
 Karen Wulff

The Board of Directors met on Thursdays at the CSCI Building, 517 N. Segoe Road from 9:00 to 10:30 a.m.

2014 Board Meeting Dates:

January 23	July 24
February 27	August 28
March 27	September 25
April 24	October 23
May 22	November No Meeting
June 26	December 4

Program Report:

Meals Served:	4,988
Case Management Clients:	226
Information and Assistance Contacts:	608
Home Chore Clients:	54
Total Volunteers:	196
Volunteer Hours:	5,013
Senior Programs:	1,095
Program Hours:	2,170

Revenue:

Contract Funding:

Dane County Nutrition:	\$35,492
Dane County Case Management:	\$116,125
Dane County MA Case Management:	\$266
Supportive Home Care:	\$9,318
City of Madison Focal Point:	\$15,594
City of Madison Case Management:	\$33,191
City of Madison Home Chore:	\$108,175
City of Madison Senior Programs:	\$77,036
United Way of Dane County:	\$39,354

Contributions:

Membership Dues:	\$7,920
Fundraising:	\$2,849
Grants:	\$625
Miscellaneous Donations:	\$5,122
Interest Income:	\$11
Senior Center Class Fees:	\$12,972
Senior Center Room Use Fees:	\$4,377
TOTAL REVENUE:	\$468,427

Functional Classification of Expenses:

Personnel	\$238,184
Operating	\$84,392
Rent	\$25,593
Lead Agency Pass through Funds	\$118,556
TOTAL EXPENSES:	\$466,725

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